

PROFORMA INCOME STATEMENT

PRACTICE #DN-1261 12-month P&L

**Office closed due to Covid from March 16 - July 2, 2020*

	Jan - Dec 2020	Adjustments	Proforma
Gross Receipts	114,504		114,504
Net Receipts	114,504		114,504
Expenses:			
Dental Supplies ¹	5,400	3,226	8,626
Janitorial	1,700		1,700
Laboratory ²	1,967	5,298	7,265
Postage	150		150
Rent	32,412		32,412
Repairs & Maintenance	450		450
Salaries & Wages:			
Associate DDS ³	26,000	(26,000)	0
RDA	8,000		8,000
Front Desk	9,600		9,600
Telephone	2,542		2,542
Utilities	2,185		2,185
Waste Management	849		849
TOTAL EXPENSES	91,254		
TOTAL ADJUSTMENTS		(17,476)	
TOTAL ADJUSTED EXPENSES			73,778
NET PROFIT	23,250		40,726
ADJUSTED NET PROFIT			40,726

NOTES

- 1.) Dental Supplies: Seller has multiple locations. Adjusted for bulk supply purchases not reflected on this Profit & Loss Statement.
- 2.) Laboratory: Adjusted to reflect actual & accurate lab expenses.
- 3.) Salaries & Wages: Adjusted Associate DDS' estimated salary, whose services may not be needed by new Owner/Operator.

****Above data has not been audited by Western Practice Sales.
It is the Buyer's responsibility to verify if information is true and correct.**