

PROFORMA INCOME STATEMENT
PRACTICE #FC-962

| | Year end 2018 | Adjustments | Proforma |
|--------------------------------|----------------|----------------|----------------|
| Gross Receipts | 277,214 | | 277,214 |
| Returns & Allowances | (5,408) | | (5,408) |
| Net Receipts | 271,806 | | 271,806 |
| Expenses: | | | |
| Amortization ¹ | 7,000 | (7,000) | 0 |
| Credit Card Fees | 5,929 | | 5,929 |
| Dental Supplies | 14,903 | | 14,903 |
| Dues & Subscriptions | 1,192 | | 1,192 |
| Employee Benefit Programs | 1,896 | | 1,896 |
| Insurance | 10,689 | | 10,689 |
| Laboratory | 18,453 | | 18,453 |
| Legal & Professional | 1,020 | | 1,020 |
| Office Expense | 1,621 | | 1,621 |
| Postage | 762 | | 762 |
| Printing | 550 | | 550 |
| Rent | 30,536 | | 30,536 |
| Repairs & Maintenance | 1,995 | | 1,995 |
| Salaries & Wages | 116,791 | | 116,791 |
| Taxes & Licenses | 14,561 | | 14,561 |
| Telephone | 2,417 | | 2,417 |
| Utilities | 2,842 | | 2,842 |
| | | | |
| TOTAL EXPENSES | 233,157 | | |
| TOTAL ADJUSTMENTS | | (7,000) | |
| TOTAL ADJUSTED EXPENSES | | | 226,157 |
| NET PROFIT | 38,649 | | 45,649 |
| ADJUSTED NET PROFIT | | | 45,649 |

NOTES

1.) Amortization: Considered a non-cash expense.

****Above data has not been audited by Western Practice Sales.**

It is the Buyer's responsibility to verify if information is true and correct.